

SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting:

FDO / CID Department/Division	
Project Name/Number Peanut Island Ke	nnedy Bunker Restoration / 2023-028778
Fernando Del Dago Contract Manager	
561.233.5276 / fdeldago	
TBD Estimated Date of Advertising	\$949,000 Estimated Dollar Value of Project
RFP Type of Solicitation	
DEPARTMENT/DIVISION/OFFICE	SIGNATURE AND DATE
Originating Department/Division	Fernando Del Dago -
Department/Division Director	3/8/24
OEBO	Delle
Goal Setting Committee Chairperson	

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO/CID DATE: February 26, 2024

SOLICITATION NAME: Peanut Island Kennedy Bunker Restoration PROJECT No. 2023-028778

TYPE OF SOLICITATION: RFP CATEGORY: CCNA-PROF. SVCS

SCOPE OF PROJECT:

Architectural/Engineering services to provide programing, structural assessment, design, permitting and construction administration services for approximately 9,000 sf of renovation to the existing Coast Guard Station House, Coast Guard Boathouse and Kennedy Bunker located on Peanut Island. The project seeks to add three individual locations to the Historical Register or create a Historical District on the island. Comparing the project to the Dubois, Pineapple House restoration, Parks is estimating a complete historical restoration that costs around \$12,000,000. Structural evaluations for the Station House, Boat House and Kennedy Bunker are available in addition to asbestos, lead paint and mold surveys. Built in 1937, the Coast Guard House is a wood-framed structure that is 4-stories and has a footprint of approximately 2,184 square feet. The one story plus loft Boathouse is approximately 62 ft. x 46 ft. It was also constructed in 1937 with a railed marine launch way. The bunker served as a bomb shelter for President John F. Kennedy during the Cuban Missile Crisis in case of a possible nuclear attack. The Kennedy Bunker was constructed in 1961. The Station House and Boat House are in poor condition due to visible water and termite damage and will likely need to be stripped down to their structural elements. The Bunker is also in need of repair, but appears structurally sound with some structural reinforcement needed.

COMMODITY		ESTIMATED	PERCENTAGE OF
CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	COST	PROJECT COST
90607	Architect Services		
90610	Professional/Building - Architectural Design	\$ 456,000.00	48.00%
92558	Irrigation Drainage:Flood Control/Engineering		
90656	Landscape Architect	\$ 28,500.00	3.009
92507	Air conditioning, Heating and Ventilation Engineering		
92567	Mechanical Engineering		
92531	Electrical Engineering(Incl. Cogeneration Design Services)	\$ 266,000.00	28.009
92588	Structural Engineering	\$ 142,500.00	15.009
92546	Geotechnical Engineering	\$ 19,000.00	2.009
92522	Control Systems Engineering	\$ 8,500.00	1.009
92517	Civil Engineering	\$ 28,500.00	3.009
		\$949,000.00	100.00%

AVAILABILITY

				RACE/ETHNICITY					TOTAL FIRM	PERCENT OF WORK	
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE		
90607 90610	9	2	4	niero		2		13	37	50	48.00%
92558								20	3,		40,00%
90656	4	2	5	3	Condition.			9	71	80	3.00%
92507 92567	Seal to							10		75	20.00%
92531	8	1	8	4		1		16	59		28.00%
92588	8		7	4		1	2	15	45	60	15.00%
92546			6	2	Y I I	2	2	6	20	26	2.00%
92522		1	3			1	1	3	10	13	1.00%
92517	15		17	7		3	7	32	69	101	3.00%
Total	44	6	50	20	0	10	14	94	311	405	100.00%

COMMODITY	VAILABILI	TY									WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON- SMWBE		
90607			330				324	A BOOK OF	- 1		
90610	0.08640	0.01920	0.03840	0.00000	0.00000	0.01920	0.00000	0.12480	0.35520		0.480
92558 90656	0.00150	0.00075	0.00188	0.00113	0.00000	0.00000	0.00000	0.00338	0.02663		0.030
92507 92567				1.50							
92531	0.02987	0.00373	0.02987	0.01493	0.00000	0.00373	0.00747	0.05973	0.22027	Part of the last	0.28
92588	0.02000	0.00000	0.01750	0.01000	0.00000	0.00250	0.00500	0.03750	0.11250		0.150
92546	0.00000	0.00000	0.00462	0.00154	0.00000	0.00154	0.00154	0.00462	0.01538		0.020
92522	0.00000	0.00077	0.00231	0.00000	0.00000	0.00077	0.00077	0.00231	0.00769	San Sale	0.010
92517	0.00446	0.00000	0.00505	0.00208	0.00000	0.00089	0.00208	0.00950	0.02050		0.030
TOTAL	0.14222	0.02445	0.09961	0.02968	0.00000	0.02863	0.01685	0.24184	0.75816		
X 1	14.22%	2.45%	9.96%	2.97%	0.00%	2.86%	1.69%	24.18%	75.82%		

YTD UTILIZATION:

	SBE	MBE	WBE	AABE	NABE	HABE	ABE
I							

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTM	ENT: FDO/CID		DAT	E: February 26, 2024
SOLICITATION NAME:	Peanut Island Kennedy Bunker Restoration		PROJECT No.	2023-028778
TYPE OF SOLICITATION:	RFP	CATEGORY:	CCNA-PROF. SVCS	
AVAILABLE APIs:				
C=====================================	ce for NEW SBE Prime	All road in the later		
SBE Evaluation Pref	erence for Prime Bidders			
SBE Subcontracting	(20%)			
SBE Evaluation Pref	erence for SBE Participation			
M/WBE Evaluation	Preferences (up to 15%)			
DEPARTMENT RECOMM	ENDED API:		A CONTRACTOR	
SBE Subcontracting	(20%)			
	Preferences (up to 15%)			
John Dunnuck			Deputy Directo	r. FDO
DEPARTMENT REPRESEN	TATIVE NAME			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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DEDARTMENT DEDDESEN	TATIVE SIGNATURE			8-Mar-2
DEPARTMENT REPRESEN	TATIVE SIGNATURE			
OEBO RECOMMENDED A	API:			
OEBO RECOMMENDES A				
OFFIC DELIGENCE ALABASE			-	
OEBO REVIEWER NAME	\ \ ()			
12/16	21/4			
OEBO REVIEWER SIGNAT	URE \(\)		-	11-
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GOAL SETTING COMMIT	TEE DETERMINATION Ordinance	Reference:		_
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			GCC DATE.	
GOAL SETTING COMMIT	TEE CHAIRPERSON NAME		GSC DATE:	
GOAL SETTING COMME	TEE CHAIDDEDCON CICAVATURE			
GOAL SETTING CONINGT	TEE CHAIRPERSON SIGNATURE			